

## ***Division Fringe Rates by Fiscal Month***

	<i><b>Month</b></i>	<i><b>Salaries</b></i>	<i><b>Fringes</b></i>	<i><b>Fringe Rate</b></i>
<i><b>Fiscal Year:</b></i>	<i><b>2021</b></i>			
<i><b>Division:</b></i>	<i><b>ADMINISTRATION</b></i>			
	July	\$256,291.04	\$152,299.76	59.424535%
	August	\$255,404.12	\$147,938.12	57.923153%
	September	\$246,068.92	\$149,023.98	60.561886%
	October	\$250,282.91	\$151,080.13	60.363742%
	November	\$248,479.58	\$148,281.46	59.675511%
	December	\$254,980.86	\$151,248.65	59.317648%
	January	\$262,317.33	\$158,587.22	60.456250%
	February	\$263,801.25	\$160,012.20	60.656346%
	March	\$268,100.28	\$162,484.66	60.605927%
	April	\$279,385.96	\$166,548.92	59.612487%
	<i><b>Division Totals</b></i>	<i><b>\$2,585,112.25</b></i>	<i><b>\$1,547,505.10</b></i>	<i><b>59.862201%</b></i>
<i><b>Division:</b></i>	<i><b>DIV OF COMMUNITY&amp;PUBLIC HEALT</b></i>			
	July	\$1,937,847.45	\$1,090,180.20	56.257277%
	August	\$1,790,518.37	\$1,012,200.38	56.531136%
	September	\$1,974,261.93	\$1,105,726.85	56.007100%
	October	\$1,814,934.80	\$1,029,086.71	56.701029%
	November	\$1,824,301.48	\$1,027,942.51	56.347184%
	December	\$1,809,310.07	\$1,000,819.45	55.314977%
	January	\$2,265,680.20	\$1,288,674.43	56.878037%
	February	\$2,171,367.84	\$1,267,526.55	58.374566%
	March	\$2,186,370.90	\$1,273,586.54	58.251166%
	April	\$2,302,253.53	\$1,337,115.54	58.078553%
	<i><b>Division Totals</b></i>	<i><b>\$20,076,846.57</b></i>	<i><b>\$11,432,859.16</b></i>	<i><b>56.945493%</b></i>
<i><b>Division:</b></i>	<i><b>DIV OF REGULATION &amp; LICENSURE</b></i>			
	July	\$1,852,271.67	\$1,052,512.57	56.822797%
	August	\$1,786,728.85	\$1,023,586.20	57.288279%
	September	\$1,852,563.91	\$1,068,821.65	57.694185%
	October	\$1,991,407.44	\$1,152,518.84	57.874587%
	November	\$1,908,128.63	\$1,086,218.80	56.925869%
	December	\$1,890,242.32	\$1,081,568.68	57.218520%
	January	\$1,956,052.27	\$1,126,588.51	57.595010%
	February	\$1,891,648.44	\$1,106,657.58	58.502286%
	March	\$1,894,764.13	\$1,110,594.04	58.613841%
	April	\$1,932,944.79	\$1,124,108.14	58.155212%

<i>Month</i>	<i>Salaries</i>	<i>Fringes</i>	<i>Fringe Rate</i>
<i>Division Totals</i>	<i>\$18,956,752.45</i>	<i>\$10,933,175.01</i>	<i>57.674304%</i>
<i>Division: DIV OF SENIOR &amp; DISABILITY SRV</i>			
July	\$1,656,107.78	\$1,008,134.35	60.873716%
August	\$1,690,312.34	\$1,038,663.15	61.448001%
September	\$1,787,277.26	\$1,100,028.97	61.547752%
October	\$1,841,451.94	\$1,128,858.75	61.302645%
November	\$1,765,788.95	\$1,080,123.49	61.169456%
December	\$1,750,726.95	\$1,075,866.50	61.452558%
January	\$1,764,271.93	\$1,107,100.81	62.751143%
February	\$1,747,331.43	\$1,092,227.25	62.508304%
March	\$1,728,049.01	\$1,082,013.46	62.614744%
April	\$1,715,204.32	\$1,071,319.12	62.460146%
<i>Division Totals</i>	<i>\$17,446,521.91</i>	<i>\$10,784,335.85</i>	<i>61.813672%</i>
<i>Division: OFFICE OF THE DIRECTOR</i>			
July	\$201,697.32	\$100,545.43	49.849661%
August	\$196,204.74	\$97,408.65	49.646431%
September	\$196,884.75	\$97,444.30	49.493066%
October	\$522,001.08	\$281,292.00	53.887245%
November	\$545,343.35	\$297,005.77	54.462160%
December	\$597,439.82	\$325,599.23	54.499084%
January	\$584,843.05	\$326,993.14	55.911264%
February	\$621,753.26	\$339,064.25	54.533570%
March	\$628,602.53	\$350,238.87	55.717063%
April	\$673,109.91	\$364,093.61	54.091257%
<i>Division Totals</i>	<i>\$4,767,879.81</i>	<i>\$2,579,685.25</i>	<i>54.105501%</i>
<i>Department Totals</i>	<i>\$63,833,112.99</i>	<i>\$37,277,560.37</i>	<i>58.398468%</i>